

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2008-09 – Budget Release Order for **Rs.250.00 Lakhs (Rupees Two Crores and Fifty lakhs only)** ((Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share total of Rs.250.00 lakhs) as Central Share and State Matching Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture – Administrative Sanction-Orders - Issued.

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ENVIRONMENT FORESTS SCIENCE AND TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No.351

Dated:31-7-2008

Read the following:-

- 1.From Prl.CCF. Lr.No.34316/2008/E2, Dated: 22-7-2008
- 2.G.O.Rt.No.3212, Finance. (Expr.MA & UD &EFS&T) Department,  
Dated:30-7-2008.

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**ORDER:**

In the letter 1<sup>st</sup> read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund-Sileru-Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency ) has allocated an amount of Rs.250.00 lakhs(Rs.225.00lakhs Central Share + 25.00 lkahs State Share) under R.V.P Scheme (Afforestation etc. in Machkund-Sileru Basin). during 2008-09. He has, therefore, requested the Government to issue B.R.O. and Administrative Sanction for Rs 250.00 lakhs ie. (Rs.22.00 lakas Central Share + Rs.25.00 lakh as State Share)

2. After careful examination, this department haS recommended the proposals as stated at para 1 above and requested the Finance Department for issue of A B.R.O.

3. In the G.O.2<sup>nd</sup> read above, the Finance (Expr.M & F ) Department have issued Budget Release Order for an amount of Rs. Rs.250.00 lakh ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakh as State Share) as Central Share and State Matching Share for implementation of C.S.S.-R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2008-09 .

4. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2<sup>nd</sup> read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs. 250.00 lakhs (Rupees two Crores and fifty lakhs only (Rs. 225.00 lakhs towards Central Share + Rs.25.00 lakhs as State Share) as Central Share and State Matching Share for implementation of CSS-RVP Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2008-09 under the following head of account.

PLAN						(Rupees in lakhs)			
Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctione/ amounts reappro- priated	Total Provisio n 2008- 09 (4+5)	<b>Present to be released amount</b>	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10
1	<b>C.S.S.</b> Afforestation etc., in Machkund Basin.	<b>2402-MH.102- GH.10-SH(04)- 010.Salaries</b>							
		<b>011.Pay</b>	41.12	-	41.12	0	41.12	-	-
		<b>012.Allowances</b>	0.45	-	0.45	0	0.45	-	-
		<b>013.D.A.</b>	7.73	-	7.73	0	7.73	-	-
		<b>016.HRA</b>	5.62	-	5.62	0	5.62	-	-
		<b>017.MR</b>	0.43	-	0.43	0	0.43	-	-
		<b>018.EEL</b>	1.72	-	1.72	0	1.72	-	-
		<b>019.LTC</b>	0.43	-	0.43	0	0.43	-	-
		<b>Total 010.</b>	<b>57.50</b>	-	<b>57.50</b>	<b>0</b>	<b>57.50</b>	-	-
		<b>110/111. T.A.</b>	4.62	-	4.62	2.310	2.310	D.V.Bill	PCCF, Hyd.
		<b>130/131. Service</b>	3.08	-	3.08	1.250	1.830	-do-	-do-

		Postage, Telegram & Telephone Charges							
		130/132. Other O.E.	3.85	-	3.85	1.750	2.100	-do-	-do-
		130/133. Water & Electricity Charges	6.16	-	6.16	2.300	3.860	-do-	-do-
		130/134.Hiring of Pvt.Vehicles	5.39	-	5.39	2.580	2.810	-do-	-do-
		Total 130	18.48	-	18.48	7.880	10.600	-	-
		140.Rents, Rates & Taxes	2.08	-	2.08	1.000	1.080	-do-	-do-
		240.Petrol, Oil & Lubricants	4.62	-	4.62	2.300	2.32	-do-	-do-
		270/271 OE	65.43	-	65.43	20.236	45.194	LOC	P.CCF,Hyd.
		270.272. Maintenance	26.26	-	26.26	8.347	17.913	LOC	P.CCF,Hyd.
		Total 270	91.69	-	91.69	28.583	63.107	-	-
		510. Motor Vehicles	2.31	-	2.31	0.800	1.510	DV Bill	-do-
		Total SH(04)	181.30	-	181.30	42.873	138.427	-	-
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	60.709	135.581	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	121.418	271.162	LOC	P.CCF,Hyd.
		Total C.S.S. Rs.	770.17	-	770.17	225.000	545.17		
1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-					
		020. Wages	0.50	-	0.50	--	0.50	-	-.
		140 Rents, Rates & Taxes	1.20	-	1.20	--	1.20	-	-
		270/271 O.E.	4.28	-	4.28	2.14	2.14	LOC	P.CCF,Hyd.
		270/272 Maintenance	9.47	-	9.47	3.62	5.85	-do-	-do-
		Total SH(04)	15.45	-	15.45	5.76	9.69		
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	-	12.82	6.41	6.41	LOC	P.CCF,Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	-	25.66	12.83	12.83	LOC	P.CCF,Hyd.
		Total M.S.S.	53.93	-	53.93	25.00	28.93		
		Grand Total CSS & MSS Rs.	824.10	-	824.10	250.00	574.10		

5. The Principal Chief Conservator of Forest, A.P., Hyderabad is directed to take necessary action in the matter accordingly.

6. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their BRO issued in G.O.Rt.No.3212, Fin. (Expr.M&F) Dated: 30-7-2008..

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R.JAYA KUMAR ,  
SPECIAL SECRETARY TO GOVERNMENT

To  
The Principal Chief Conservator of Forests, A.P., Hyderabad.  
Copy to: Accountant General, A.P., Hyderabad./Copy to: PAO, A.P., Hyderabad.  
Copy to: Director of Treasuries and Accounts, A.P., Hyderabad.  
Copy to: Finance (Expr. M&F) Department.  
SC/SF

//FORWARDED BY ORDR//

SECTION OFFICER